

Component Summary (1078)
Department of Public Safety

Results Delivery Unit/ Component	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp (17781)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2021 Authorized vs FY2022 Governor	
Fire and Life Safety								
Fire and Life Safety	3,792.0	5,484.4	5,484.4	5,484.4	5,484.4	5,280.1	-204.3	-3.7%
AK Fire Standards Council	162.1	541.5	375.1	375.1	375.1	375.8	0.7	0.2%
RDU Total:	3,954.1	6,025.9	5,859.5	5,859.5	5,859.5	5,655.9	-203.6	-3.5%
Alaska State Troopers								
Training Academy Recruit Sal.	0.0	1,559.3	1,559.3	1,559.3	1,559.3	1,599.1	39.8	2.6%
Special Projects	21,084.3	7,498.9	7,498.9	7,498.9	7,498.9	7,464.5	-34.4	-0.5%
Alaska Bureau of Highway Patrol	1,322.2	3,285.8	3,285.8	3,000.6	3,000.6	3,020.2	-265.6	-8.1%
AK Bureau of Judicial Svcs	4,600.4	4,733.9	4,733.9	4,733.9	4,733.9	4,815.4	81.5	1.7%
Prisoner Transportation	1,978.5	1,954.2	1,954.2	1,954.2	1,954.2	1,954.2	0.0	0.0%
Search and Rescue	203.0	575.5	575.5	575.5	575.5	575.5	0.0	0.0%
Rural Trooper Housing	1,903.7	2,846.0	2,846.0	2,846.0	2,846.0	2,846.0	0.0	0.0%
SW Drug and Alcohol Enforcement	7,959.9	11,370.1	11,370.1	9,713.2	9,713.2	9,572.8	-1,797.3	-15.8%
AST Detachments	67,924.3	83,399.4	83,399.4	83,643.3	83,643.3	85,383.1	1,983.7	2.4%
Alaska Bureau of Investigation	3,835.9	3,881.9	3,881.9	5,264.5	5,264.5	5,644.9	1,763.0	45.4%
Alaska Wildlife Troopers	24,245.7	22,800.8	22,800.8	22,925.8	22,925.8	23,617.4	816.6	3.6%
AK W-life Troopers Aircraft Sect	4,690.7	4,380.5	4,380.5	4,571.1	4,571.1	5,499.7	1,119.2	25.5%
AK W-life Troopers Marine Enforc	2,658.1	2,663.0	2,663.0	2,663.0	2,663.0	2,708.6	45.6	1.7%
RDU Total:	142,406.7	150,949.3	150,949.3	150,949.3	150,949.3	154,701.4	3,752.1	2.5%
Village Public Safety Officer Program								
Village Public Safety Officer Pg	9,121.5	14,058.7	14,058.7	14,058.7	14,058.7	13,724.9	-333.8	-2.4%
RDU Total:	9,121.5	14,058.7	14,058.7	14,058.7	14,058.7	13,724.9	-333.8	-2.4%
Alaska Police Standards Council								
AK Police Standards Council	810.4	1,385.2	1,385.2	1,385.2	1,385.2	1,388.4	3.2	0.2%
RDU Total:	810.4	1,385.2	1,385.2	1,385.2	1,385.2	1,388.4	3.2	0.2%

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Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	22,566.1	26,729.3	26,729.3	26,729.3	26,729.3	26,684.8	-44.5	-0.2%
RDU Total:	22,566.1	26,729.3	26,729.3	26,729.3	26,729.3	26,684.8	-44.5	-0.2%
Violent Crimes Compensation Board								
Violent Crimes Comp Board	0.0	2,518.6	2,518.6	2,518.6	2,518.6	2,007.1	-511.5	-20.3%
RDU Total:	0.0	2,518.6	2,518.6	2,518.6	2,518.6	2,007.1	-511.5	-20.3%
Statewide Support								
Commissioner's Office	1,669.1	2,090.8	2,090.8	1,811.5	1,811.5	1,570.0	-520.8	-24.9%
Training Academy	2,791.1	3,348.5	3,348.5	3,376.4	3,376.4	3,489.1	140.6	4.2%
Administrative Services	3,309.1	3,504.3	3,504.3	3,755.7	3,755.7	3,506.1	1.8	0.1%
Information Systems	1,463.7	2,935.6	2,935.6	2,935.6	2,935.6	2,834.3	-101.3	-3.5%
Crim Just Information Systems	6,651.6	8,242.7	8,242.7	8,242.7	8,242.7	8,065.1	-177.6	-2.2%
Laboratory Services	6,197.6	7,065.0	7,065.0	7,065.0	7,065.0	6,844.2	-220.8	-3.1%
Facility Maintenance	0.0	1,005.9	1,005.9	1,005.9	1,005.9	1,005.9	0.0	0.0%
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
RDU Total:	22,196.6	28,307.2	28,307.2	28,307.2	28,307.2	27,429.1	-878.1	-3.1%
Unrestricted General (UGF):	154,539.0	180,195.7	180,029.3	180,029.3	180,029.3	183,003.8	2,974.5	1.7%
Designated General (DGF):	6,062.2	8,737.3	8,737.3	8,737.3	8,737.3	8,663.6	-73.7	-0.8%
Other:	23,095.9	13,368.7	13,368.7	13,368.7	13,368.7	12,223.2	-1,145.5	-8.6%
Federal:	17,358.3	27,672.5	27,672.5	27,672.5	27,672.5	27,701.0	28.5	0.1%
Total Funds:	201,055.4	229,974.2	229,807.8	229,807.8	229,807.8	231,591.6	1,783.8	0.8%
Permanent Full Time:	810	858	857	876	876	871	14	1.6%
Permanent Part Time:	18	18	18	18	18	18	0	0.0%
Non Permanent:	21	21	21	20	20	20	-1	-4.8%
Total Positions:	849	897	896	914	914	909	13	1.5%